

APPENDIX A – Panel recommendations for the allocation of Dorchester developer contributions

S106 money held for Dorchester February 2017		Maltings Arts Centre	Great Field Poundbury	Shire Hall	Dorchester Rugby Club	Dorchester Town FC	Dorset County Museum	Boxing Club	Borough Gardens climbing rock	Total allocated	S106 money remaining
Purpose collected	Available S106 money										
Public Open Space	£6,570		£6,570							£6,570	£0
Recreation (from Poundbury)	£1,820,856	£1,000,000	£169,118	£84,000	£150,000	£209,172	£73,566	£25,000		£1,710,856	£110,000
Parks, gardens & outdoor sport	£42,828					£42,828				£42,828	£0
Play areas	£35,592		£27,292						£8,300	£35,592	£0
Allotments	£4,956									£0	£4,956
Amenity Space	£2,225		£2,225							£2,225	£0
Natural greenspace	£15,581		£15,581							£15,581	£0
Community venues	£60,434						£60,434			£60,434	£0
Total S106 available	£1,989,042									£1,874,086	£114,956
Total grant offered:		£1,000,000	£220,786	£84,000	£150,000	£252,000	£134,000	£25,000	£8,300		
Total project cost:		£11,500,000	£600,000	3,180,000	£609,000	£505,000	£13,187,921	£250,000	£16,600		